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SRK Foundation Educational Society

Enikepadu, Vijayawada - 521108.

STATEMENT OF EXPENDITURE INCURRED DURING The Financial Year 2015-16 **SRK Institute of Technology**

EXPENDITURE	AMOUNT	I AVIIIC)	(Rs. IN
A . REVENUE EXPENDITURE :		LAKHS)	
Salaries Teaching and Non - Teaching Staff	50625453.82		
Infrastructure Maintanance	38838669.82		
Library Books and Journals	120868.00		
Physical Facilities	15162785.59		
Acadamic Facilities	11584151.56		
Faculty Seminar / Workshop / Conferences	72000.00		
TOTAL REVENUE EXPENDITURE			
			116403928.79
B. CAPITAL EXPENDITURE:			
Infrastructure	19393399.00		
Library	1865584.01		
Physical Facilities	7802553.21		
Acadamic Facilities	13106888.00		
TOTAL CAPITAL EXPENDITURE			42168424.22
C. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE FINANCIAL YEAR:2015-16	107946899.19		
GRAND TOTAL EXPENDITU	RE		158572353.01



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FOR SPKR & ASSOCIATES CHARTERED ACCOUNTANTS

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PARTNER.
FRN: 014518S MNO: 220807INCIPAL
SRK Institute of Technology

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SRK Foundation Educational Society

Enikepadu, Vijayawada - 521108.

STATEMENT OF EXPENDITURE INCURRED DURING The Financial Year 2016-17
SRK Institute of Technology

	Sitt institute of Te	cimology	
SNO	EXPENDITURE	AMOUNT	(Rs. IN
	A. REVENUE EXPENDITURE:		LAKIISJ
1	Salaries Teaching and Non - Teaching Staff	58570479.00	
2	Infrastructure Maintanance	36073601.97	
3	Library Books and Journals	135050.00	
4	Physical Facilities	17269916.37	
5	Acadamic Facilities	9586016.30	
6	Faculty Seminar / Workshop / Conferences	95100.00	
	TOTAL REVENUE EXPENDITURE		121730163.64
	B. <u>CAPITAL EXPENDITURE</u> :		
1	Infrastructure	1370946.00	
2	Library	1001921.00	
3	Physical Facilities	6093026.00	
4	Acadamic Facilities	2678080.00	
	TOTAL CAPITAL EXPENDITURE		11143973.00
	C. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE FINANCIAL YEAR: 2016.17	132874136.64	
0	GRAND TOTAL EXPENDITURE Includin	ig salary	132874136.64

GRAND TOTAL EXPENDITURE Excluding salary

74303657.64

Vijayawada-520 010.

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FOR SPKR & ASSOCIATES

CHARTERED ACCOUNTANTS

PARTNER.

FRN: 0145185 MNO: 22080711

SRK Institute of Technology ENIKEPADU, VIJAYAWADA-521 108.

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SRK Foundation Educational Society

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STATEMENT OF EXPENDITURE INCURRED DURING The Financial Year 2017-18 SRK Institute of Technology

SNO	EXPENDITURE	AMOUNT	(Rs. IN
LAI ENDITORE		LAKHS)	
	A. REVENUE EXPENDITURE:		
1	Salaries Teaching and Non - Teaching Staff	61131875.00	
2	Infrastructure Maintanance	36891993.76	
3	Library Books and Journals	31967.00	
4	Physical Facilities	18437534.00	
5	Acadamic Facilities	12159369.80	
6	Faculty Seminar / Workshop / Conferences	91400.00	
	TOTAL REVENUE EXPENDITURE		128744139.56
	B. CAPITAL EXPENDITURE:		
1	Infrastructure	2498086.00	
2	Library	1568288.55	
3	Physical Facilities	5367398.00	
4	Acadamic Facilities	1611400.00	
	TOTAL CAPITAL EXPENDITURE		11045172.55
	C. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE FINANCIAL YEAR :2017-18	78657437.11	
	GRAND TOTAL EXPENDITURE		139789312.11

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FOR SPKR & ASSOCIATES CHARTERED ACCOUNTANTS

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PARTNER.

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STATEMENT OF EXPENDITURE INCURRED DURING The Financial Year 2018-19 SRK Institute of Technology

SNO	EXPENDITURE	AMOUNT	(Rs. IN
	A. REVENUE EXPENDITURE:	L.	AKHS)
1			
	Salaries Teaching and Non - Teaching Staff	60836779.00	
2	Infrastructure Maintanance	36646332.13	
3	Library Books and Journals	13570.00	
4	Physical Facilities	19191965.64	
5	Acadamic Facilities	9590177.50	
6	Faculty Seminar / Workshop / Conferences	85600.00	
	B. CAPITAL EXPENDITURE:		126364424.27
1	Infrastructure	4554675.00	
2	Library	4554675.00 363892.00	
3	Physical Facilities	4354255.00	
4	Acadamic Facilities	1825075.00	
	TOTAL CAPITAL EXPENDITURE		11097897.00
	C. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE FINANCIAL YEAR :2018.19	76625542.27	
	GRAND TOTAL EXPENDITURE		137462321.27

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CHARTERED ACCOUNTANTS

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SRK Foundation Educational Society

Enikepadu, Vijayawada - 521108.

STATEMENT OF EXPENDITURE INCURRED DURING The Financial Year 2019-20 SRK Institute of Technology

	O EXPENDITURE	AMOUNT	(Rs. IN
SNO		LAK	HS)
	A. REVENUE EXPENDITURE:		
1	Salaries Teaching and Non - Teaching Staff	62866750.00	
2	Infrastructure Maintanance	24555875.54	
3	Library Books and Journals	13570.00	
4	Physical Facilities	20541810.82	
5	Acadamic Facilities	10047007.00	
6	Faculty Seminar / Workshop / Conferences	91800.00	
	TOTAL REVENUE EXPENDITURE		118116813
ı	B. CAPITAL EXPENDITURE:		
1	Infrastructure	3727941.00	
2	Library	150120.00	
3	Physical Facilities	5707126.00	
4	Acadamic Facilities	2617564.24	
	TOTAL CAPITAL EXPENDITURE		12202751.24
	C. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE FINANCIAL YEAR :2019.20	67452814.60	
	GRAND TOTAL EXPENDITURE	7	130319564.60



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FOR SPKR & ASSOCIATES CHARTERED ACCOUNTANTS

PARTNER. FRN: 0145185

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