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SRK Foundation Educational Society

Enikepadu, Vijayawada - 521108.

STATEMENT OF EXPENDITURE INCURRED DURING The Financial Year 2017-18
SRK-Institute of Technology

| SNO | EXPENDITURE | AMOUNT | (Rs. IN |
|---------------------------|--|-------------|--------------|
| | A. REVENUE EXPENDITURE: | | LAKHSJ |
| 1 | Salaries Teaching and Non - Teaching Staff | 61131875.00 | |
| 2 | Infrastructure Maintanance | 36891993.76 | |
| 3 | Library Books and Journals | 31967.00 | |
| 4 | Physical Facilities | 18437534.00 | |
| 5 | Acadamic Facilities | 11897369.80 | |
| 6 | Faculty Seminar / Workshop / Conferences | 91400.00 | 6 |
| 7 | Student Schlorship Scheme | 262000.00 | * |
| TOTAL REVENUE EXPENDITURE | | | 128744139.56 |
| | B. CAPITAL EXPENDITURE: | | |
| 1 | Infrastructure | 2498086.00 | |
| 2 | Library | 1568288.55 | , |
| 3 | Physical Facilities | 5367398.00 | 7 |
| 4 | Acadamic Facilities | 1611400.00 | |
| TOTAL CAPITAL EXPENDITURE | | | 11045172.55 |
| 1 | C. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE FINANCIAL YEAR:2017-18 | 78657437.11 | |
| | GRAND TOTAL EXPENDITURE | · . | 139789312.11 |

UDIN 21220807AAAAAL7451

SRK Institute of Technolog ENIKEPADU, VIJAYAWADA-521 10 FOR SPKR & ASSOCIATES
CHARTERED ACCOUNTANTS

K. Lagridge:

PARTNER. FRN: 014518S MNO: 220807