

Padmaja Rayala

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SRK Foundation Educational Society

Enikepadu, Vijayawada - 521108.

STATEMENT OF EXPENDITURE INCURRED DURING The Financial Year 2020.21 **SRK Institute of Technology**

SNO	EXPENDITURE	AMOUNT	(Rs. IN
		LAKHS)	
	A. REVENUE EXPENDITURE:		
1	Salaries Teaching and Non - Teaching Staff	61420941.00	
2	Infrastructure Maintanance	38685859.54	
3	E-Resource/E Journals	175161.00	
4	Physical Facilities	12989037.77	
5	Acadamic Facilities	23114955.16	
6	Faculty Seminar / Workshop / Conferences	85850.00	
7	Student Schlorship Scheme	250380.38	
	TOTAL REVENUE EXPENDITURE		136722185
	B. CAPITAL EXPENDITURE:		
1	Infrastructure	2764542.00	
2	Library	111356.00	
3	Physical Facilities	2213892.00	
4	Acadamic Facilities	9559308.00	
TOTAL CAPITAL EXPENDITURE			
			14649098.00
	C. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE FINANCIAL YEAR:2020.21	89950341.85	
	GRAND TOTAL EXPENDITURE		151371282.85

FOR SPKR & ASSOCIATES CHARTERED ACCOUNTANTS